

March 22, 2023

Campus Advisory Committee Meeting Minutes

1. Meeting called to order at 5:37
2. M/Approve Minutes after review passed.
3. CAC Business
 - a. Budget discussion had. MHerbin passed out a draft copy of 23-24 budget. Not to be divulged. For meeting purposes only.
 - i. Using TV screen, MH explained function codes, allocations, how budget is laid out in the document. Questions raised about how Academies request monies, copier usage. MH explain that monies get moved at his discretion depending on need. Subcategories have their own rules for allocation depending on the funding source, e.g., non-staffing, CTE, Title 1.
 - ii. For staff positions, the amount shown for a proposed approximate salary includes the salary plus the amount the district will need to pay for benefits and other related payroll expenses.
 - iii. Cecilia gave an example of how CTE funds are state-funded, not campus funded.
 - iv. MH explained that for some line items, he has no discretion or control of the expenditure because of where the allocation comes from.
 - b. Discussion had regarding how a school is determined to be a Title 1 school.
 - i. MH explained that AISD spread the wealth although Akins was outside the Title 1 parameters but will see a reduction

in Title 1 funding. (Notetaker was slow to understand the concept)

- ii. MH explained that Akins is still short one assistant principal (Green Tech) and that graduation coach position has been extremely valuable.
- iii. Title 1 is more exacting with requirements.
- iv. MH wants to increase from 2 to 4 security guards.
- v. A position has been created for a restorative justice person for dispute/behavior resolution.

4. Citizen's Communication.

- a. Community group has complained about students in their neighborhood during the day. Have been able to identify some students but some or many are not Akins students.
- b. Committee member mentioned that some communities have pitched in to hire their own security guard.
- c. Akins renovations. None scheduled. Field light planned for Summer, 2024.
- d. Akins will be hosting job fairs in April for students.
- e. Employee transfer process discussed. AISD has gone to a pool process for applicants.
- f. School Safety Committee update. Presentation made to the committee, awaiting word from the superintendent and administration for follow up with Sandy Hook non-profit.

5. Motion to Adjourn made, seconded, approved

6. Adjourned at 7:01 pm

C. Garcia, Faculty Notetaker