



BOND
PROGRAM
AUSTIN ISD 2022

Austin ISD 2022 Bond Program

Community Meeting Presentation
AISDFuture.com



District Snapshot



116 Schools
16 Non-School Facilities



7th
Largest Employer
in Austin



73,000+
Students

Over 90%
Graduation Rate



4,750
Teachers



5,129
Operational & Support Staff
Bus Drivers, Custodians, Food Service
Staff, Educational Aides, Support Staff

District Needs



\$4B

Total District
Identified Needs



\$677M

Teacher and
staff salaries



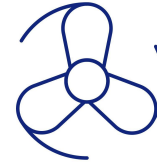
\$12M

Repair Costs
2021–22



\$19.8M

Utility Costs in 2021



\$1.7M

HVAC rentals in 2021–22

What can a school bond do?



Bonds **CAN** pay for..

- Safety and security upgrades
- School renovations and new construction
- Major repairs like HVAC, roofing and plumbing
- Technology upgrades
- New buses
- Athletics, fine arts and multi-purpose spaces

November 2022 Bond: \$2.44 billion

Proposition A: General Purpose	\$2,316,025,000
Proposition B: Technology	\$75,541,000
Proposition C: Stadiums & Athletic Complexes	\$47,434,000



Proposition A

\$ 2,316,025,000

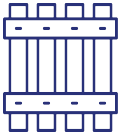
Safety is a top priority



Districtwide investments in safety and security



Secure entry vestibules



Fences



Keys and locks



Safety systems (e.g., fire alarms)



Open floor plan modifications



Every Campus Benefits



Address identified critical needs throughout the district (fire alarms, heating and air conditioning, plumbing, roofing, etc.)

\$216M elementary schools

\$85.2M middle schools

\$93.5M high schools

Every Child, Every Day



New buses
100% of fleet
with A/C

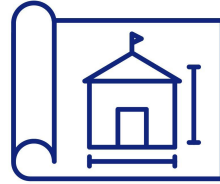


Mental health
spaces



Special Education
space improvements

High school investments



Full modernization
Travis ECHS (\$251.4M)

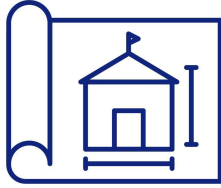
Phased modernizations (\$508.3M)

- Anderson HS
- Austin HS
- Crockett ECHS
- LBJ ECHS
- McCallum HS
- Navarro ECHS
- Northeast ECHS



Turf athletic fields at every
comprehensive high school

Middle school investments



Full modernizations (\$259.5M)

- Burnet Middle School
- Sadler Means YWLA

Phased modernizations (\$158.1M)

- Dobie MS
- Martin MS
- O. Henry MS



Burnet Middle School



Sadler Means YWLA

Elementary school investments

Full modernizations (\$514.7M)

- Allison
- Andrews
- Barrington
- Harris
- Houston
- Langford
- Linder
- Oak Springs
- Pecan Springs
- Wooldridge
- Wooten



Sanchez Elementary Cafeteria



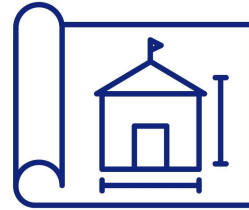
Doss Elementary Studio

Elementary school investments, cont.



Renovations to open concept campuses to improve safety and security **(\$58.9M)**

- Cook
- Oak Hill
- Odom
- Williams



Phased modernization at Hill ES **(\$30M)**

Campus addition at Bear Creek ES **(\$14M)**

Land for future southeast ES **(\$5M)**

Prop B: Technology \$75,541,000



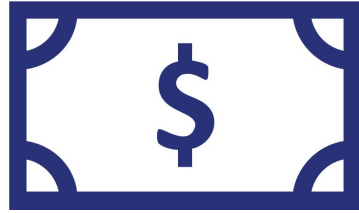
- Student and staff laptops
- Learning displays
- IT security - student, staff and district data safeguards
- Improving WiFi access

Prop C: Stadiums & Athletic Complexes

\$47,434,000



Nelson Field Improvements, upgrades to Burger Field baseball, Noack softball field and Delco Activity Center



Financials

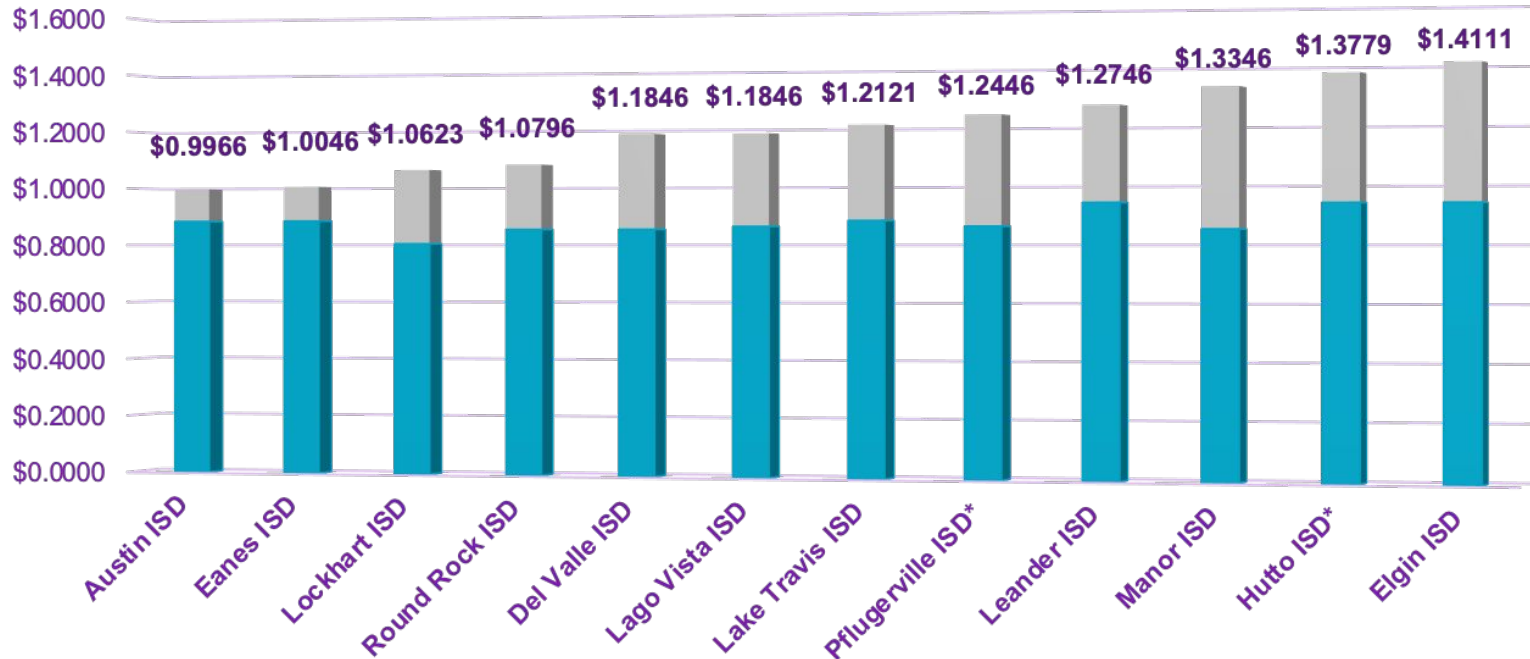
Tax Rate Impacts

Austin ISD has the **lowest rate** levied among all Central Texas school districts

Property owners are projected to see a **9.5-cent overall decrease** in tax rate by 2023-24

Lowest rate levied by Austin ISD **since 1993**

Central Texas ISDs Proposed FY2023 Tax Rates

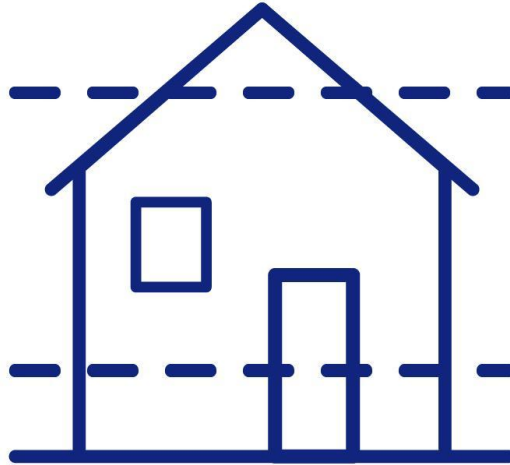


Tax Rate Impacts

10% taxable assessed value cap

**Average Austin home
valued at \$650,000**

\$40,000 homestead exemption



**Net taxable value
= \$545,000**

**1-penny increase to
debt service tax rate
= \$4.54 / month**

100% of Bond Dollars Stay in Austin ISD

To State (Recapture):
\$846 million

Austin ISD:
\$835 million

Bond Dollars



87% dedicated to teacher and staff salaries

November 2022 Austin ISD Bond

November 8 Election Day

October 11 - Deadline to register to vote

October 24 - November 4 Early Voting

Message us on Let's Talk

Text: (512) 856-6123

Online Form: <https://bit.ly/Letstalkaisdbond>

AISDFuture.com



**Final 2022 Bond
Package**



Questions?

**End of
presentation:
Appendix
below**

Sustainability

All 2022 Bond modernizations will be required to reach LEED and AEGB standards:

- Efficient HVAC systems
- Daylight and occupancy sensors
- LED lighting
- High performance windows
- Water use reduction
- Locally-sourced building materials to limit emissions associated with transportation



Additional sustainable features:

- Native and adaptive landscapes
- Outdoor learning areas
- Green stormwater infrastructure
- Construction waste diversion
- EV-ready parking or charging stations
- Solar-ready roofs

Modernizations

Large-scale renovations, full replacement facility or new school

- Improved security
- Flexible, collaborative learning environment
- Outdoor learning spaces
- Natural light
- Energy-efficiency



2017 Bond Program

19 Modernizations complete or underway

11 Modernizations expected to receive LEED & AEGB certification

88% Of projects completed

\$74,833

Utility cost savings at Govalle & Menchaca ES in Year 1

AustinISD2017Bond.org



Get Involved!

- Learn about volunteer opportunities to help us educate about the 2022 Bond:

<https://bit.ly/3Ri0DD1>

- Tell us where we should go next:

<https://bit.ly/3AQTgw3>



Equity by Design



- Culturally proficient, experienced teachers and staff
- Recognition and cultivation of gifts, talents and interests
- High expectations and support to meet those high expectations
- Positive relationships with teachers and peers
- A sense of belonging, empowerment, connection and identity safety
- Rigorous, relevant and inclusive curriculum centering their language, racial and cultural identities
- Well-maintained facilities that support state of the art instruction and support cultural identities and safety